NORTHSTAR COMMUNITY SERVICES DISTRICT SOLID WASTE RATE SCHEDULE

| TYPE OF CONNECTION | UNIT OF MEASURE | FEE TYPE | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
|-----------------------|-----------------------------|------------------------|------------|------------|------------|------------|------------|
| Residential | Base Charge ¹ | OPERATING ² | \$41.27 | \$45.19 | \$49.48 | \$51.21 | \$53.00 |
| | | CAPITAL 3 | \$1.32 | \$1.32 | \$1.32 | \$1.32 | \$1.32 |
| | | TOTAL | \$42.59 | \$46.51 | \$50.80 | \$52.53 | \$54.32 |

¹ Base Charge. This is a flat monthly charge for all Residential customers. This charge is further divided into an Operating component and a Capital component, as described below.

² **Operating**. The portion of charges attributable to the cost of the day-to-day activities required to collect refuse.

³ Capital. The portion of charges attributable to the capital costs of refuse collection, i.e. construction and capital facilities costs.